

2019 BOND

JUNE 2020 UPDATE



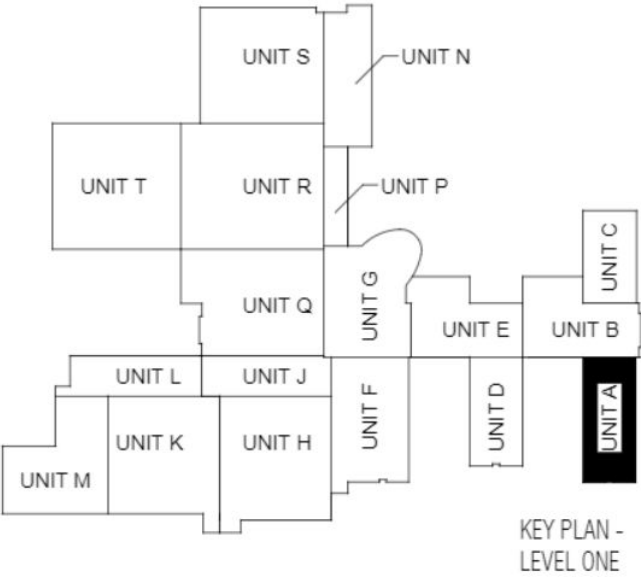
Project Budgets

| | |
|---|-----------------------|
| New Waller High School | \$ 195,019,130 |
| Waller JH Renovation & Addition | \$ 61,922,314 |
| Schultz Junior High (renovate existing WHS) | \$ 7,104,030 |
| Holleman Elementary (renovate Schultz JH) | \$ 3,674,716 |
| Roberts Road Elementary Vestibule | \$ 978,242 |
| Other campus renovations (Priority 1) | \$ 3,231,093 |
| Others (buses, tech., land, etc.) | \$ 23,295,476 |
| TOTAL | \$ 295,225,000 |

New Waller High School

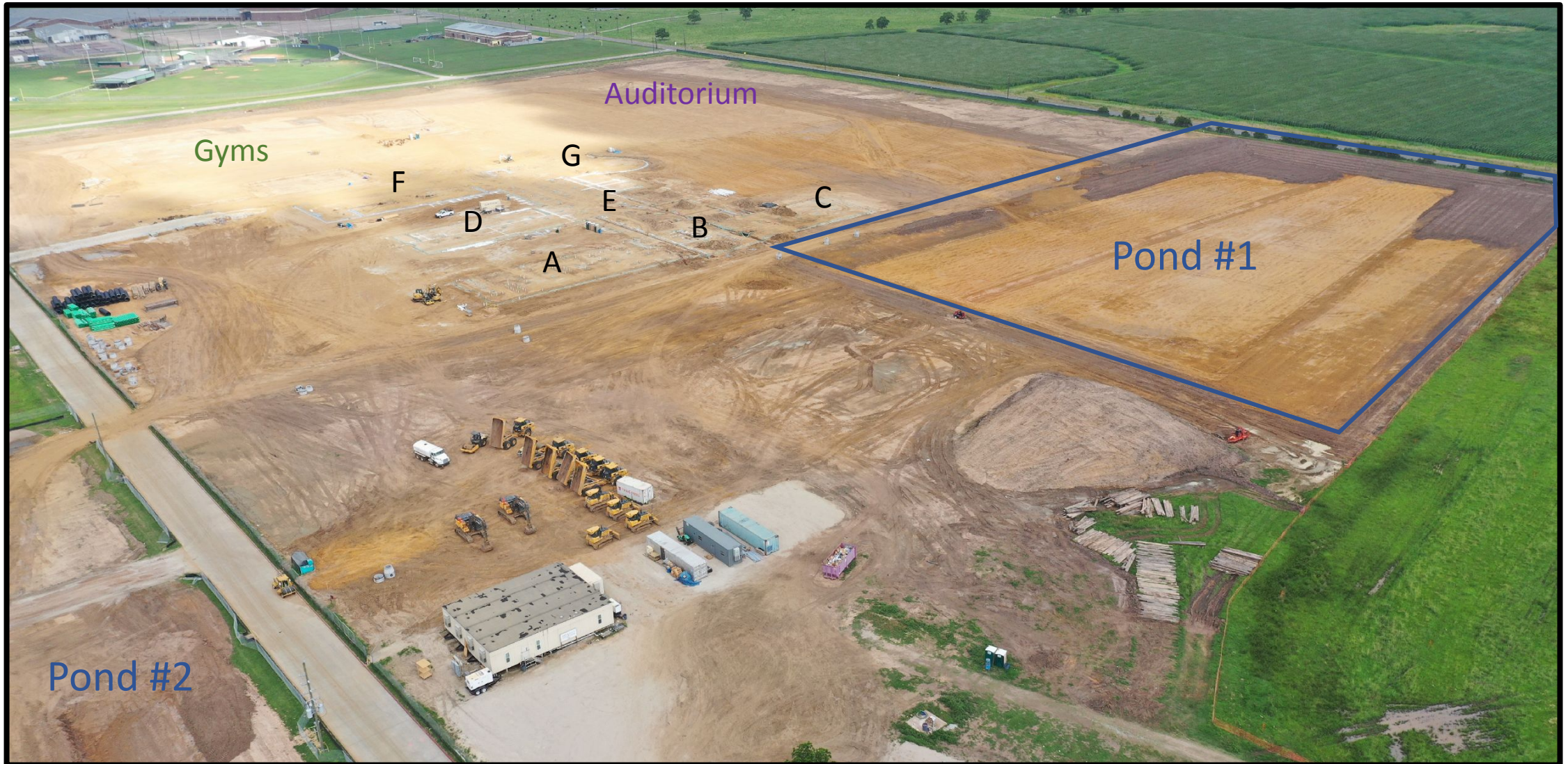


New Waller High School



KEY PLAN -
LEVEL ONE

Aerial Photos - New Waller High School



Project Photos - New Waller High School

Drilled Piers



Site Utilities



Grade Beams



Project Photos - New Waller High School



**Crane Assembled
awaiting Steel**



**Preparing
for Slab on
Grade (SOG)**

**Underground
Plumbing**



Project Update - New Waller High School

Completed/Current Activities

- Civil permit issued: May 15th
- Detention Ponds – 98% complete
- Site Fill – 90%
- Drilled Piers –40%
- Grade Beams – 30%
- Started Underground Plumbing Electrical
- Started Site Utilities and Drainage
- Crane assembled for steel deliveries
- Package 2 Plans and Specifications issued

Upcoming Activities

- Continue Piers and Grade Beams
- Underground Plumbing and Electrical
- Building Slab on Grade (SOG)
- Temporary Power to Trailer and site
- Structural Steel Delivery and Erection
- Continue Site Utilites
- Site Drainage and Pavement
- Groundbreaking: TBD
- Package 2 GMP approved: July

Thank You!

